

A blue-tinted photograph of a surgical robot's articulated arms and instruments positioned over a circular surgical light fixture. The scene is set in an operating room, with the robot's joints and the grid of lights creating a complex geometric pattern.

2023

 JUPITER
MEDICAL
CENTER

AN EVOLUTION IN HEALTH CARE



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ADVANCING CARE FOR OUR COMMUNITY

As we bid farewell to the current year, we reflect on Jupiter Medical Center's extraordinary 2023 accomplishments. Our unwavering commitment to expanding the depth and breadth of our services while emphasizing quality, safety, and patient experience has resulted in a year filled with remarkable achievements.

The inauguration of the Johnny and Terry Gray Surgical Institute marked a pivotal moment in our journey toward providing world-class health care. Our 90,000-square-foot facility boasts 16 smart operating rooms and two hybrid operating suites, placing us at the forefront of minimally invasive technology. This expansion positions us as the region's preeminent Surgical Institute, offering our community unparalleled cancer, cardiovascular, and orthopedic care.

Jupiter Medical Center's commitment to excellence has garnered accolades from nationally recognized institutions. U.S. News & World Report named us a 2023-2024 High Performing Hospital for Stroke, Colon Cancer Surgery, Lung Cancer Surgery, Heart Failure, Knee Replacement, and Leukemia Lymphoma and Myeloma. This is the highest distinction a hospital can earn for U.S. News' Best Hospitals Procedures & Conditions ratings. Newsweek acknowledged us as one of "America's Best-in-State Hospitals" for 2024.

Becker's Healthcare recognized Jupiter Medical Center among the Top 100 hospitals and health systems for our outstanding Oncology and Orthopedic programs. And most recently, we were the only hospital in Southeast Florida to earn the Leapfrog Group "Top Hospital" award.



These accolades are made possible by the dedication of our outstanding team of medical experts and affirm that we stand shoulder-to-shoulder with the nation's leading institutions, providing exceptional care across all specialties.

As we celebrate these accomplishments, we extend our deepest gratitude for the unwavering support of our entire community. The commitment of our medical staff, incomparable caregivers, generous donors and Board of Trustees has made this year truly transformative for Jupiter Medical Center.

A handwritten signature in black ink, appearing to read "Martin A. Dytrych".

Martin A. Dytrych, CPA,
Chairman, Board of Trustees

A handwritten signature in black ink, appearing to read "Amit Rastogi".

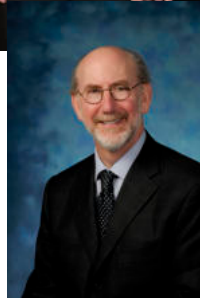
Amit Rastogi, MD, MHCM,
President & CEO

BOARD OF TRUSTEES

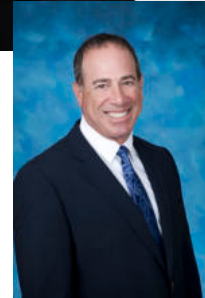


Front Row Left to Right: Lee Fox, MD, Chief of Staff; Michele D. Deverich; Robert J. Stilley, Vice Chairman; Martin A. Dytrych, CPA, Chairman; Peter Lund, Chairman Foundation; Rosanne M. Duane, Esq.; Philippe Jeck, Esq.
Second Row Left to Right: Anthony P. Shaya, MD; Harvey Golub; Mark L. Corry, MD; Henri J. DesPlaines, CPA; John Seifert; Thomas Rowe, MD

NOT PICTURED



Jack Waterman, DO
Board of Trustees



Michael Leighton, MD
Board of Trustees

EXECUTIVE TEAM



Front Row Left to Right: Traci Simonsen, Vice President, Chief Philanthropy Officer; Pamela Canter, RN, BSN, Vice President, Chief Nursing Officer; Amit Rastogi, MD, MHCM, President and Chief Executive Officer; Patti Patrick, Vice President, Chief Growth and Marketing Officer; Steven Seeley, Senior Vice President, Chief Operating Officer
Second Row Left to Right: Kevin Olson, Vice President, Chief Information Officer; Julia Click, Vice President, Chief Human Resources Officer; Michael Loftus, Senior Vice President, Chief Financial Officer; Rogerio C. Lilienbaum, MD, Senior Vice President, Chief Physician Executive

LEADERSHIP

QUALITY & EXCELLENCE

AWARD-WINNING HEALTH CARE

At Jupiter Medical Center, our commitment to the highest level of patient care is the foundation for everything we do. Our passion for providing the community with exceptional quality, safety and patient experience is evidenced not only in our dedication to meeting the needs of each patient we serve, but in the many distinctions we have earned. We are proud to be recognized nationally and locally as a leader in health care and committed to continuing to serve our community as the only independent not-for-profit hospital in the region.

U.S. NEWS & WORLD REPORT

U.S. News & World Report named Jupiter Medical Center a High Performing Hospital in six categories: Stroke; Colon Cancer Surgery; Lung Cancer Surgery; Heart Failure; Knee Replacement; and Leukemia, Lymphoma & Myeloma. These 2023-2024 distinctions are the highest awards a hospital can earn in U.S. News' Best Hospitals Procedures & Conditions ratings. The award methodology is based entirely on objective measures of quality such as survival rates, patient experience and how successfully each hospital helps patients return home.



NEWSWEEK

Jupiter Medical Center is proud to achieve an "America's Best-in-State Hospitals" ranking by Newsweek. Hospitals who are selected for this honor must meet stringent criteria including a commitment to first-class care, innovation and research; exceptional outcomes; high quality scores; exemplary patient experience and recommendations from peers. Jupiter Medical Center is the only hospital in our region to qualify for this list.



LEAPFROG TOP HOSPITAL

Jupiter Medical Center earned the Top Hospital award from The Leapfrog Group, the leading independent watchdog organization focused on health care safety and quality. This prestigious award is given to hospitals that demonstrate excellence in quality and safety. In addition to the Top Hospital award, Jupiter Medical Center also earned a Grade "A" in safety from The Leapfrog Group. We are the only hospital in Southeast Florida to earn Top Hospital designation.



BECKER'S 100

Becker's Healthcare recognized Jupiter Medical Center among 100 hospitals and health systems across the nation for having a "Great Oncology Program" and a "Great Orthopedic Program." We made the prestigious lists amongst some of the country's most well-known cancer and orthopedic care Institutions.



THE BEST OF PALM BEACH COUNTY

Palm Beach Post readers once again named Jupiter Medical Center as their top choice for health care in Palm Beach County in 2023. We were honored to receive the Best of Palm Beach County award in six categories, sweeping the top award in the health care categories.



ACCREDITATIONS

- American College of Radiology: Designated Lung Cancer Screening Center
- American College of Radiology: Imaging services certification in all imaging modalities (MRI, PET, CT, Nuclear Medicine, Ultrasound, Mammography and Breast MRI)
- American College of Radiology: Diagnostic Imaging Center of Excellence
- American College of Radiology: Breast Imaging Center of Excellence
- American College of Radiology: Radiation Oncology
- American Diabetes Association: Diabetes Education
- American Heart Association: Get with the Guidelines Stroke GOLD PLUS
- American Heart Association: Target: Stroke Honor Roll Elite Plus
- American Heart Association: Target: Type 2 Diabetes Honor Roll Stroke
- Blue Distinction Center+ for Knee and Hip Replacements and Spine Surgery
- Commission on Cancer: Among the top cancer programs in the nation
- Joint Commission Accreditation: Antibiotic Stewardship Commendation
- Joint Commission Accreditation: Chest Pain Center
- Joint Commission Accreditation: Hospital
- Joint Commission Accreditation: Thrombectomy-Capable Stroke Center
- Joint Commission Accreditation: Total Joint Replacement for Hips, Knees and Shoulders and for Spine Surgery
- National Accreditation Program for Breast Centers: The first hospital in Palm Beach and Martin Counties to achieve this accreditation
- National Pancreas Foundation Center of Excellence Designation
- National Safe Sleep Hospital Certification for Newborns
- Urgent Care Association: Urgent Care and Occupational Medicine Accreditation



CAMPUS EXPANSION





“We have reached significant milestones in our mission of providing the highest quality health care in our region and look forward to continuing to fulfill our vision of being a world-class health care provider.”

- Amit Rastogi, MD, MHCM, President & CEO

Jupiter Medical Center’s comprehensive expansion, both on our campus and beyond, is reshaping the landscape of health care in our community. This year, the Johnny and Terry Gray Surgical Institute opened on our main campus. Further expansion on campus is planned including a patient tower for increased capacity projected to open in 2025. Off site, our Neighborhood Hospital in Avenir is under construction and will be opening in 2025 to serve the western communities of Palm Beach County.



Jupiter Medical Center meets the needs of our community with an experienced, multifaceted team of medical professionals.

EXPANDING ACCESS FOR CARE

At Jupiter Medical Center, we continue to expand our medical expertise to meet the needs of our community. Exponential population growth in our region means a greater need for medical services across all specialties, and we are rising to meet the challenge by attracting the nation's finest experts to care for our patients.

As our medical staff grows, so does our ability to care for the most complex medical needs. Our community of more than 750 highly skilled physicians representing more than 85 sub-specialties helps us fulfill our vision of being the region's first choice for health care.

As we continue to expand the depth and breadth of our services, we have augmented our team of community-based physicians, growing our network of primary care, concierge medicine, oncology, pulmonology, pain management and cardiovascular experts. In 2023, a hospitalist group was established to assist providers in caring for patients at the bedside. The round-the-clock expertise of this hospital-based physician team enhances the continuum of care.

By growing our footprint, expanding primary care and specialty practices, urgent care centers, and other entry points to our health care system, we continue to meet the needs of our patients where they need it most – close to home. We remain unwavering in our commitment to providing prompt, convenient access for the community with an unparalleled focus on the high-quality patient experience and superior patient outcomes.

“We attract the finest medical talent in the country to truly make a difference in the lives of our patients.”

**- Rogerio C. Lilenbaum, MD,
Senior Vice President and Chief Physician Executive**



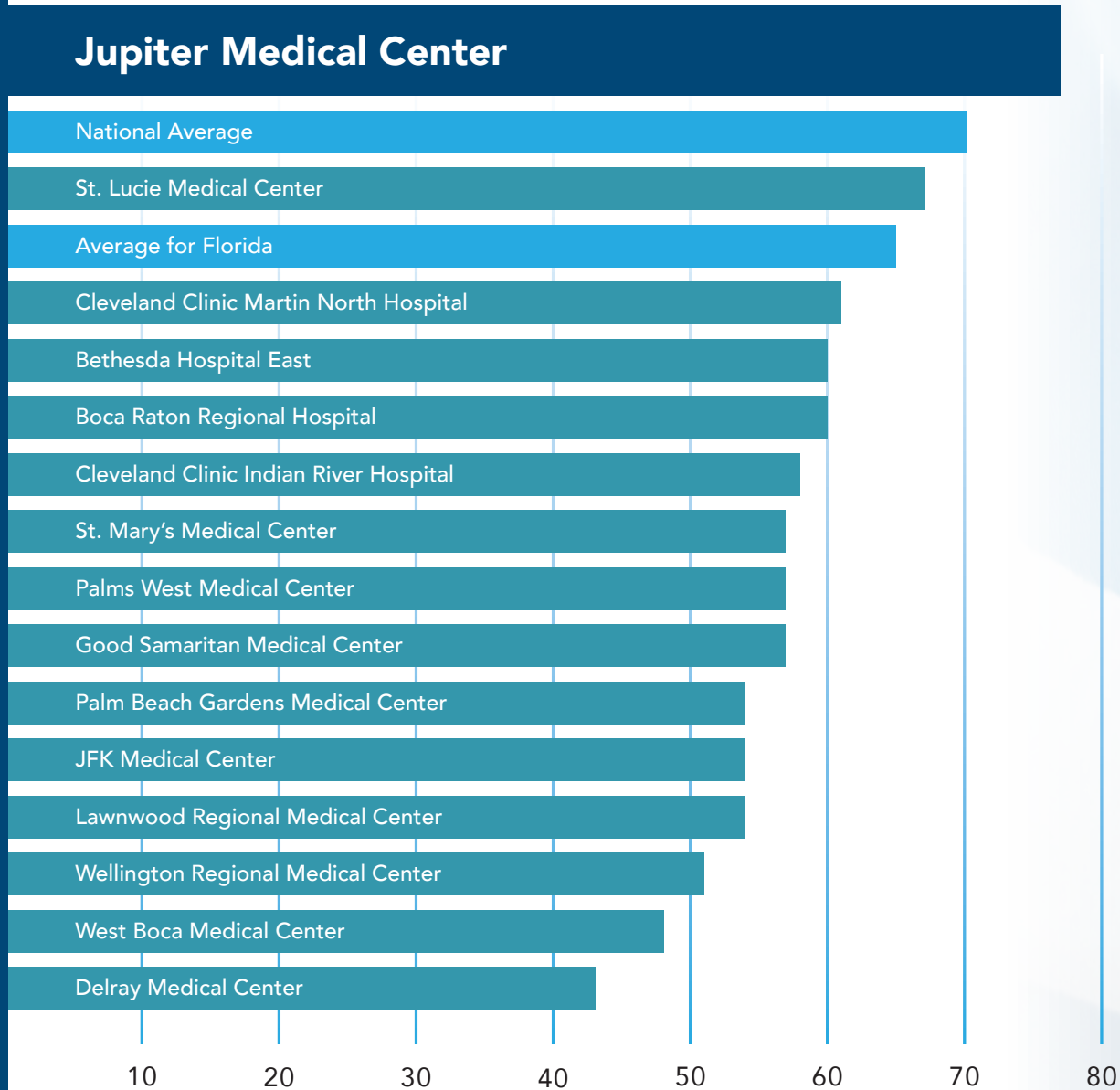
OUR PHYSICIANS




PATIENT EXPERIENCE

Jupiter Medical Center continues to be the leader in the region for Patient Experience. The Hospital Consumer Assessment of Healthcare Providers and Systems (HCAHPS) surveys patients throughout the country, asking them to rate their experience and likelihood of recommending a provider for care. Jupiter Medical Center outranks all other hospitals in Palm Beach County and the Treasure Coast and exceeds the national average as well. Full data on this report can be accessed at www.Medicare.gov/care-compare.

Overall Patient Experience Rating





“These doctors and nurses... I couldn’t have gone through this without them. Every person who cared for me was handed to me. I couldn’t have asked for a better team.” - Christy

ONCOLOGY



Front Row Left to Right: K. Adam Lee, MD; Debra S. Brandt, DO; Saryleine Ortiz de Choudens, MD; Donna Pinelli, MD; Ryan Devine, DO; Jon S. Du Bois, MD
Second Row: Julian Berrocal, MD; Michael J. Worley, Jr., MD; Nathan Tennyson, MD; Rogerio C. Lilenbaum, MD; John Rimmer, MD; Shanel Bhagwandin, DO

From providing next day oncologist appointments for newly diagnosed cancer patients to expanding our multidisciplinary team of highly skilled specialists to our continuous commitment to research and innovation, the Anderson Family Cancer Institute is transforming cancer care in our region.

MULTIDISCIPLINARY EXPERTISE

At the Anderson Family Cancer Institute, we continue to expand our team of physician specialists, ensuring we have the expertise to treat each cancer diagnosis. We are committed to recruiting the nation's most skilled experts in cancer care to better serve our patients. In 2023, we were pleased to welcome five exceptional physicians to our cancer team, building upon our expertise across medical, surgical and radiation oncology.

We take a multidisciplinary, patient-centered approach to cancer care. Our team of physician experts reviews and collaborates on a personalized treatment plan for every patient. A dedicated patient navigation team guides patients and their families through their cancer journey, coordinating care and connecting them with support services. This approach empowers patients to take an active role in their care, often resulting in quicker recovery.

AWARD-WINNING CANCER CARE

We continue to build upon our reputation for excellence in cancer care and are proud to be recognized by the industry's most esteemed organizations. We were named a high-performing hospital for colon cancer surgery, lung cancer surgery and leukemia, lymphoma, and multiple myeloma by U.S. News & World Report and recognized by Becker's Healthcare as one of the 100 great oncology programs in the country.

These ratings recognize Jupiter Medical Center's commitment to cancer care in the breadth of expertise we provide, and in our integration of leading-edge clinical trials to expand access to care and improve patient outcomes. Our quality ratings distinguish Jupiter Medical Center as a top hospital for its cancer treatment.

ONE PLACE FOR ALL YOUR CANCER CARE

At Jupiter Medical Center, we recognize the challenges of a cancer journey both for the patient and the family. We strive to ease the cancer experience by providing all cancer care services in one location and coordinating care seamlessly.

Our Next Day Oncologist Appointments continue to give patients access to a cancer specialist the day after diagnosis. We have expanded our Multidisciplinary Clinics, allowing patients to see a team of physician specialists in one day and leave with a personalized treatment plan. In 2023, we launched clinics for breast cancer, lung, and head and neck cancer patients, continuing our commitment to offer a comprehensive approach to meet each patient's unique needs.

STATE-OF-THE-ART TECHNOLOGY

Technology plays a crucial role in cancer treatment, and Jupiter Medical Center remains a leader in technological innovation in cancer care. In 2023, we expanded our imaging and diagnostic capabilities to ensure the highest accuracy in cancer detection. At the Margaret W. Niedland Breast Center, we launched 3D Contrast Enhanced Mammography, a groundbreaking technology that identifies breast cancer much earlier. The technology offers more detailed imaging, especially in the case of dense breasts, and allows for more flexibility for women with pacemakers or those who cannot tolerate an MRI.

“After meeting my oncology team, I saw the light at the end of the tunnel and felt hope that I truly could beat this cancer with their caring and expert help.” - Anna



The Robson Heart & Vascular Institute at Jupiter Medical Center is a leader in the region in cardiovascular care. Continually at the forefront of innovative heart and vascular treatments, the Institute features a minimally invasive structural heart program and a growing team of cardiovascular specialists.

EXPANDING STRUCTURAL HEART TREATMENTS

One of our most significant accomplishments was the expansion of the Structural Heart Program, giving patients more options for heart and vascular care that are less invasive and require less recovery time. Adding to our expertise in innovative Structural Heart procedures, we offer transcatheter aortic valve replacement (TAVR), a minimally invasive procedure used to replace the aortic valve in people with severe aortic stenosis.

We continue to build upon our vision of being the leading heart center in the region, providing patients with comprehensive solutions to structural heart problems. Our state-of-the-art technology and expertise result in today's most cutting-edge offerings:

- **AFib Center of Excellence**
- **Minimally Invasive Aortic and Mitral Valve Procedures**
- **Advanced Cardiac Surgery including Off-pump Bypass Surgery**
- **State-of-the-art Surgical Institute including Hybrid OR Suites**
- **And more...**

Comprehensive care requires personalized coordination and support, and we continue to invest in these areas to enhance the patient experience. A dedicated Valve Clinic Coordinator works closely with each patient to coordinate care, answer questions, and make the treatment experience seamless.

Our support team provides individualized care after treatment to help ensure a successful recovery. From our Cardiac Rehabilitation Center for prescribed rehabilitation to the Cary Grossman Health & Wellness Center's Cardiac Wellness Program to the support groups, we offer resources to help each patient return to the life they love.

In 2023 Jupiter Medical Center became a chapter of The Mended Hearts® program, the nation's premier peer-support program for cardiovascular patients, their caregivers and families. Mended Hearts provides support and education, brings awareness to issues that those living with heart disease face, and advocates to improve quality of life across the lifespan.

STATE-OF-THE-ART SURGICAL INSTITUTE

The Johnny and Terry Gray Surgical Institute expands the surgical capacity at Jupiter Medical Center, allowing us to meet the growing demand for innovative cardiovascular care. The 16 smart operating rooms and two hybrid OR suites are equipped with today's most advanced technology and sophisticated equipment, and allow our surgeons to seamlessly transition from a minimally invasive surgery to an open procedure when needed for the patient. The hybrid OR suites are a revolutionary alternative to conventional operating rooms. A large, fixed imaging system supports high-quality interventional imaging for complex open and minimally invasive surgeries. Dedicated cardiovascular OR suites allow our specialists to implant, repair, and perform complex minimally invasive procedures offering the highest level of patient experience.

INNOVATIVE SOLUTIONS FOR IRREGULAR HEART RHYTHMS

Our Atrial Fibrillation (AFib) Center of Excellence focuses on offering patients relief through a host of modern techniques. In 2023, we expanded our electrophysiology program to integrate cutting-edge, minimally invasive treatments for abnormal heart rhythms. This robust program now includes a multidisciplinary team of specialists experienced in a wide range of pharmaceutical, minimally invasive, and surgical options.

A GROWING TEAM OF EXPERTS

Our commitment to excellence in heart and vascular care includes attracting the most skilled specialists. In 2023, we added several new physicians to ensure our community has access to the highest level of expertise across all aspects of cardiovascular care. We are dedicated to providing a seamless continuum of care and the best outcomes for all cardiac patients.





HEART & VASCULAR

ORTHOPEDICS



Combining advanced robotics with a full continuum of orthopedic care, Jupiter Medical Center brings innovative solutions to orthopedic and spinal care.

The Anderson Family Orthopedic & Spine Center of Excellence at Jupiter Medical Center is proud to be named to Becker’s Top 100 list of orthopedic programs across the U.S. This distinction highlights our commitment to providing exceptional orthopedic care for patients with musculoskeletal conditions or injuries. Our orthopedic program was recognized for the high volume of patients we treat each year, the access we provide to various clinical trials and our utilization of the most innovative technologies available.

U.S. News & World Report, the trusted source in hospital rankings and consumer advice, also named Jupiter Medical Center a 2023-2024 High Performing hospital for Knee Replacement. This is the highest award a hospital can earn for U.S. News’ Best Hospitals Procedures & Conditions ratings.

NEW ROBOTIC SOLUTION FOR KNEE REPLACEMENT

In 2023, Jupiter Medical Center was the first in Palm Beach County to introduce the VELYS™ Robotic-Assisted Solution, a technology that helps surgeons perform a knee replacement individually tailored to each patient’s anatomy. The innovative technology provides surgeons with enhanced digital precision in knee replacement procedures.

VELYS™ offers more accuracy to ensure better stability in the knee. Patients experience less pain and quicker recovery times with a joint designed to work in harmony with their own anatomy.

The VELYS™ technology enhances our already robust orthopedic program, which offers state-of-the-art robotic solutions to orthopedic issues including Mako SmartRobotics and the HANA table.

COMPREHENSIVE ORTHOPEDIC AND SPINE CARE

At the Anderson Family Orthopedic & Spine Center of Excellence at Jupiter Medical Center, we continue to expand our vision to offer the best in inpatient joint replacement and spine care. Our commitment to orthopedic care extends to all aspects of our program combining physician expertise, state-of-the-art technology, preoperative education, a dedicated patient navigator to guide and support, and rehabilitation services to return patients to the activities they love. The sophistication of our orthopedics program is on par with the most prestigious programs across the nation.



“Just three months after my knee replacement surgery I was able to run around with my grandsons at the park. I could not believe it. I am now seven months out and my knee has healed so well that I forget at times that I even had a replacement.” - Charlene

“Without these people, these experts, my dad would not have survived. They were unbelievable from start to finish. The entire team at Jupiter Medical Center is absolutely amazing.” - Chrissy

Jupiter Medical Center combines speed, innovation and expertise to provide comprehensive care for stroke.

HIGH COMPLEXITY BRAIN CARE

As a Joint Commission Certified Thrombectomy-Capable Stroke Center, the stroke program at Jupiter Medical Center meets rigorous standards indicative of the highest level of stroke care. We exceed these standards by providing a comprehensive approach to stroke care including:

- **Advanced imaging including 3T MRI and CT capabilities**
- **Neurointerventional Radiology expertise**
- **Rapid Response Team for early intervention and timely care**
- **Neurological Intensive Care Unit (ICU) for critical care**

Our specialists have exceptional knowledge and expertise in how to treat patients with complex types of strokes.

We continuously strive to provide seamless and exceptional patient care through collaboration with emergency responders, dedicated stroke coordinators and rehabilitation with physical, occupational, and speech-language therapists, aquatic therapy and exercise and numerous innovative rehabilitation therapies.

ARTIFICIAL INTELLIGENCE IN STROKE CARE

The most critical aspect of stroke care is time. The quicker patients receive treatment, the better the chances are for recovery. Jupiter Medical Center was one of the first hospitals in the region to implement Viz.ai, an innovative solution for rapidly diagnosing stroke so treatment can begin.

Viz.ai is the first comprehensive health care platform for stroke screening and care, leveraging advanced algorithms to analyze medical imaging data, providing real-time insights and automated assessments to accelerate diagnosis and treatment, and notifying specialists in as little as 29 seconds.

Viz.ai is pivotal in reducing response time and increasing communication among members of our stroke team so we can get life-saving care to our stroke patients quicker.





STROKE CENTER

WOMEN & CHILDREN



From prenatal care to pediatric emergencies, Jupiter Medical Center is dedicated to serving the needs of families as they grow.

WELCOMING MORE BABIES & NEW MOMS

2023 was another record-breaking year for our maternity team at Jupiter Medical Center who helped bring over 2,500 new babies into the world. We are proud to be the first choice for families looking for a beautiful birth experience and are honored to once again be voted Palm Beach County's Best Place to Have a Baby by the Palm Beach Post Community Choice Awards.

Our maternity team is committed to providing the highest level of comfort and care to every family. Our center is modern, offers spacious rooms equipped with thoughtful luxury touches and easy access to our care team.

Our team of laborists provides supportive care in collaboration with each patient's physician. These OB specialists are highly trained physicians who specialize in inpatient care and remain onsite at the hospital around the clock, available 24/7 for expectant moms.

NEONATAL CARE FOR THE SMALLEST NEWBORNS

Some newborns need a little help from the start. Jupiter Medical Center's De George Neonatal Intensive Care Unit cares for babies born as early as 30 weeks gestation in our state-of-the-art Level II neonatal intensive care unit. Our team of neonatal specialists provides 'round the clock care, using advanced monitoring and technology to ensure our tiniest patients thrive so we can send them home happy and healthy.

KID-FRIENDLY PEDIATRIC CARE

When kids require a stay at Jupiter Medical Center, the De George Pediatric Unit is committed to making their stay as comfortable as possible for them and their family. Our child-centric environment offers state-of-the-art medical care while providing welcome diversions too.

THE DE GEORGE PEDIATRIC UNIT FEATURES:

- Care for newborns up to young adults aged 18
- 12 inpatient pediatric rooms
- Pediatric surgery suites
- Children's playroom
- Bear's Den for resting

PEDIATRIC EMERGENCY CARE

At Jupiter Medical Center, we know kids have accidents and we're ready for anything. The Mastroianni Family Pediatric Emergency Department is open 'round the clock with dedicated pediatric specialists to treat kids of all ages.

Our five urgent care centers also serve family medical needs from treatment for minor emergencies, injuries, and illnesses to flu shots, lab services, onsite x-rays, preoperative testing, and school and sports physicals.

DEDICATED TO SAFE SLEEPING

At Jupiter Medical Center, we are committed to ensuring our youngest patients sleep safely. We are proud to have received certification from the National Safe Sleep Hospital Certification Program for our commitment to best practices and education on infant safe sleep. Our Safe Sleep initiative provides ongoing education for parents and families of newborns and infants up to one year of age.



"I delivered my first baby at Jupiter Medical Center. The nurses were amazing, so attentive, kind and caring. [They] eased my anxiety and helped every step of the way. I would absolutely come back when I have another child, I want nothing but the best for my newborn!" - Bianca

COMMUNITY ENGAGEMENT

At Jupiter Medical Center, we recognize the important role we play in our community and are committed to advancing the well-being of the people we serve. Our outreach and education initiatives extend well beyond our Jupiter campus. From raising awareness through lectures and presentations, to sponsoring worthwhile causes, to educating the public at community fairs and screenings, Jupiter Medical Center is committed to enhancing the health of our community.





FUNDATION

Johnny and Terry Gray Surgical Institute



The power of philanthropy lies in its remarkable ability to transform vision into reality for Jupiter Medical Center professionals who provide world-class medical care and the patients and families who benefit from it.

Thanks to the generosity of the Jupiter Medical Center Foundation's dedicated donors and generous philanthropists, that reality is powerfully evident at the ever-expanding Jupiter Medical Center campus. New facilities, advanced technologies, talented new physicians, nurses, and specialists, and expanded services/specialties fuel the professional drive among our health care colleagues to provide world-class medical care for the region.

Our donors and supporters continue to imagine an even more profound future for medical care in Jupiter by funding initiatives and programs that support everything from professional training to family/patient support to physical renovation of existing departments and new services.

As the Jupiter Medical Center campus grows and expands, so does its reputation for world-class care, accessible and immediately available to millions of residents, patients, and their families who no longer need to travel for state-of-the-art treatments and expertise.

A NEW ERA IN SURGICAL EXCELLENCE

The latest in hybrid technologies — including real-time data sharing and communication in the operating suite — supports some of medicine's most advanced procedures at Jupiter Medical Center.

The most visible sign of growth and expansion is the newly opened, \$90 million Johnny and Terry Gray Surgical Institute. Many years in the strategic planning phase and less than two years of construction have resulted in a modern 90,000-square-foot institute featuring:

- **16 smart operating rooms to accommodate complex surgeries**
- **2 hybrid operating suites that flexibly support minimally invasive surgeries and open procedures across specialties**
- **Digitally integrated, state-of-the-art equipment that enables real-time data- and image-sharing, collaboration, and consultation among surgical team members and specialists**
- **Integrated technologies that support real-time updates and communication with patients' family members**

FOUNDATION

Clinicians and team members now have the most advanced tools, equipment, and technology they need to address complex cases with confidence. Access to medicine's latest equipment, technologies, and support systems translates to clinical excellence, seamless communication, continued patient safety and satisfaction, and the best possible patient outcomes.

ADVANCED SCHOLARSHIPS AND PATIENT SERVICES

Retaining talented, dedicated employees ensures leading-edge health care. Scholarships ensure a well-trained work force that remains dedicated to patients, caregivers and families.

Supported by a multi-million-dollar gift, Jupiter Medical Center's new scholarship program significantly enhances educational opportunities and advanced training/degrees to current employees. Employment-based scholarships up to \$10,000 will enhance skills and support Jupiter associates in key roles: nursing, rehabilitation, imaging and radiology, respiratory therapy, cardiology, stroke, nutrition, laboratory, and pharmacy.

Likewise, the Johnny and Terry Gray Alzheimer's and Dementia Treatment Program is poised to support the estimated 400,000 Palm Beach County residents over age 60 who are living with Alzheimer's disease and the caregivers. The Grays' \$3 million donation, boosted by an additional donation from the Jack Satter Foundation, positions Jupiter Medical Center as a major source of educational resources, medical care, and support for patients, their families/caregivers, and the Jupiter associates who care for them.

EMERGENCY & INTENSIVE CARE

Recent expansions ensure that Jupiter-area patients receive state-of-the-art emergency care for serious injuries and equally stellar intensive care for serious illness.

PETROCELLI EMERGENCY DEPARTMENT

A \$3 million gift from the Attilio and Beverly Petrocelli Foundation and a \$1 million gift from Joyce C. Fisher supported a completely renovated emergency department in January 2023 – the first major updates in 15 years. Three new patient rooms, a dedicated CT scanner and eight fast-track bays support more patients, shorter wait times, quicker care, and innovative, streamlined services for serious injuries and non-life-threatening conditions alike.

JUPITER MEDICAL CENTER'S INTENSIVE CARE UNIT

Thanks to a gift from the generous supporters of Jupiter Medical Center Day at Frenchman's Creek, the newly renovated ICU enhanced the medical centers' ability to treat seriously ill patients safely and securely in new facilities, supported by new resources and services that streamline the care provided by our expert clinicians, physicians, nurses, pharmacists and other ICU team members.

COMMUNITY SUPPORT = HEALTH CARE SUCCESS

The growth of our cardiology program. A reputation for state-of-the-art imaging and stroke care. Advances in surgery and cancer treatment. And more to come....

The Jupiter Medical Center Foundation takes great pride in our continued growth, embrace of technology, state-of-the-art facilities and a deep commitment to provide the working environment for our talented associates and the best possible medical care for Palm Beach County residents.

Each donation to the foundation – each new idea, service, program or physical addition to the campus – builds on our existing legacy and creates exciting opportunities for advancement, expansion, and deeper expertise.

Thanks to respected relationships among philanthropists and the Jupiter Medical Center team, the foundation is inspired to work with civic-minded citizens and foundations to support an ever better, ever healthier community.

PHILANTHROPY BY THE NUMBERS



\$63,325,771*
Dollars Raised



2,478
Unique Donors



\$1,686,106
Planned Giving



40 Honored Caregivers

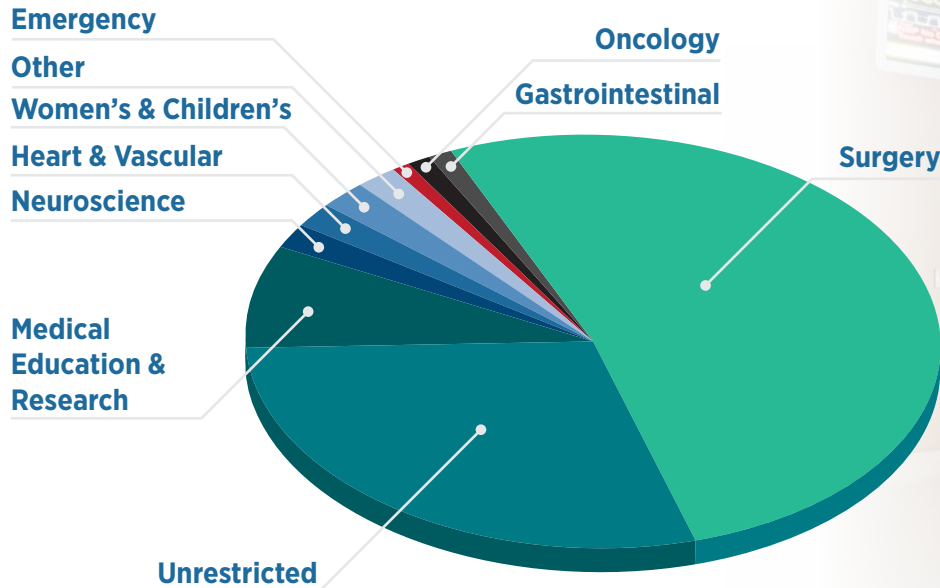


65,000
Auxiliary Group Volunteer Hours



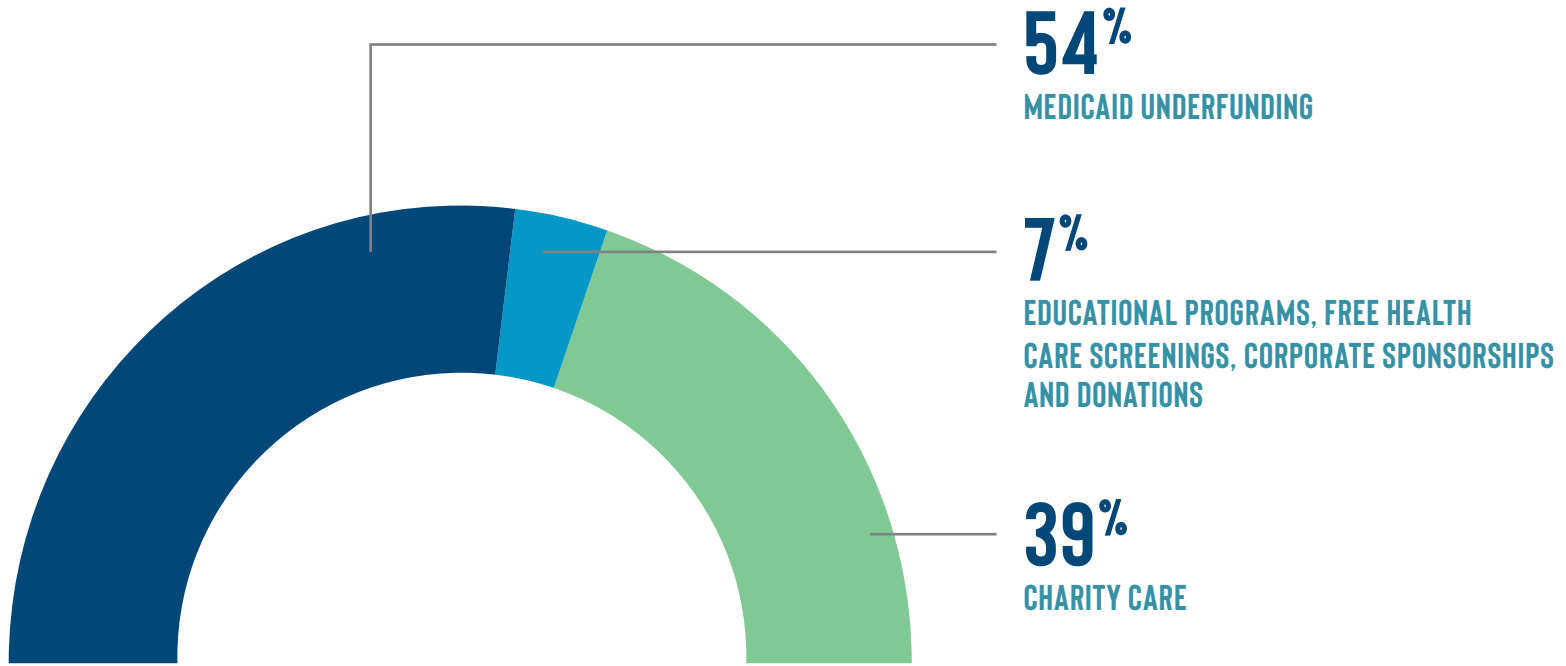
3,289
Gifts Received

FISCAL YEAR 2023 CONTRIBUTIONS



*Includes planned giving total

COMMUNITY BENEFIT & BUDGET

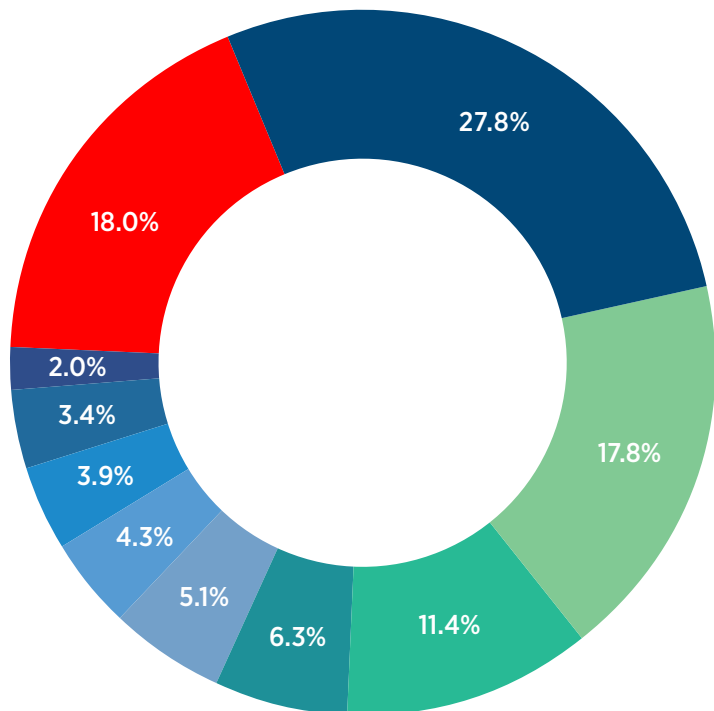


COMMUNITY BENEFIT BY CATEGORY

CATEGORY	2023	2022	2021	2020	2019
Charity Care	\$7.5M	\$7.7M	\$10.4M	\$8.7M	\$8.7M
Medicaid Underfunding	\$10.5M	\$8.8M	\$8.2M	\$6.6M	\$5.7M
Educational Programs, Free Health Care Screenings, Corporate Sponsorships and Donations	\$1.4M	\$0.7	\$0.6	\$0.7	\$0.7
Total Contributions	\$19.4M	\$17.2M	\$19.2M	\$16M	\$15.1M

HOSPITAL INPATIENT VOLUME BY COMMUNITY

JUPITER	27.8%
● Palm Beach Gardens	17.8%
● West Palm Beach	11.4%
● Tequesta	6.3%
● Port St. Lucie	5.1%
● North Palm Beach	4.3%
● Hobe Sound	3.9%
● Stuart	3.4%
● Palm City	2.0%
● Other	18.0%



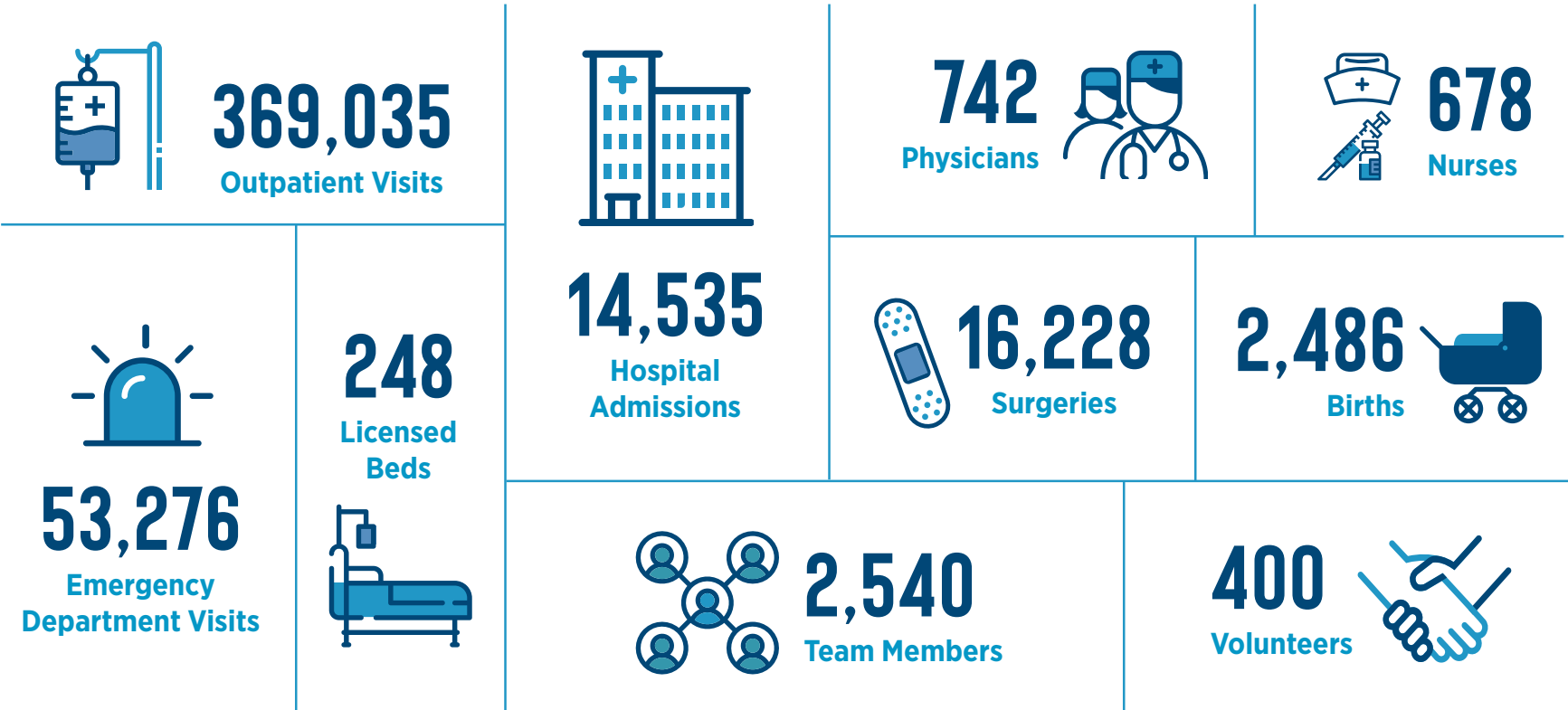
HOSPITAL INPATIENT VOLUME

CONSOLIDATED STATEMENT OF OPERATIONS

September 30, 2023, 2022, 2021, 2020, 2019 (Dollars in Thousands)

	2023	2022	2021	2020	2019
REVENUES DERIVED FROM:					
Patient Service Revenue	\$400,607	\$348,809	\$321,871	\$268,170	\$262,137
Unrestricted Contributions	\$12,152	\$9,084	\$7,893	\$10,234	\$6,779
Investment Activities	\$7,869	(\$12,470)	\$17,266	\$5,828	\$5,931
Other Operating Activities	\$46,854	\$35,970	\$19,241	\$23,109	\$7,440
Total Unrestricted Revenue	\$467,482	\$381,393	\$366,271	\$307,341	\$282,287
OPERATING EXPENSES:					
Salaries, Wages and Benefits	\$221,845	\$198,155	\$154,166	\$137,577	\$127,835
Supplies and Services	\$204,665	\$169,342	\$164,464	\$134,028	\$127,173
Interest	\$3,992	\$2,762	\$2,939	\$3,296	\$3,090
Insurance	\$9,766	\$6,843	\$3,496	\$4,584	\$8,045
Depreciation and Amortization	\$26,594	\$25,647	\$24,460	\$22,287	\$18,962
Total Expenses	\$466,862	\$402,749	\$349,525	\$301,772	\$285,105
Excess of Revenue Over Expenses	\$620	(\$21,356)	\$16,746	\$5,569	(\$2,818)
EBIDA	\$31,206	\$7,053	\$44,145	\$31,152	\$19,234

BY THE NUMBERS



HONOR A CAREGIVER



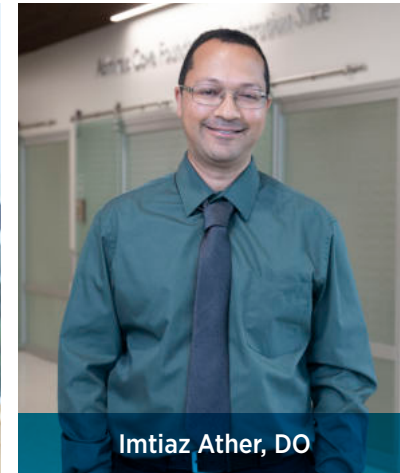
CELEBRATING DEDICATED CAREGIVERS

Annually, the Jupiter Medical Center Foundation recognizes the invaluable contributions of caregivers who have significantly enhanced the lives of patients and their families. Over the last year, numerous individual caregivers and departments, totaling more than 40, were identified by appreciative patients through their generous donations to the Foundation. The benevolence of these donors ensures the ongoing pursuit of our mission—to deliver exceptional care while advancing our capabilities in services, technology, and infrastructure.

NOT PICTURED: Earl J. Campazzi, Jr.; Jody Johnson; Kelly Madey; Nathalie Pollner; Craig Prokos, MD; Cynthia Prokos, APRN; Lina Tomei



Michael Ambrose, MD



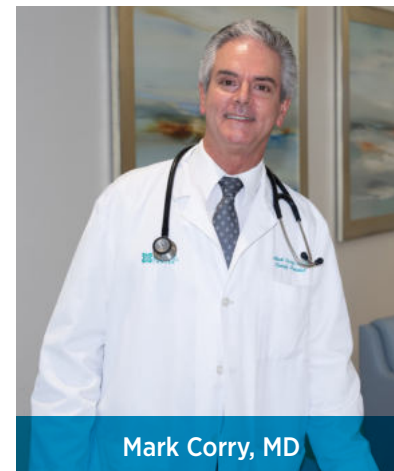
Imtiaz Ather, DO



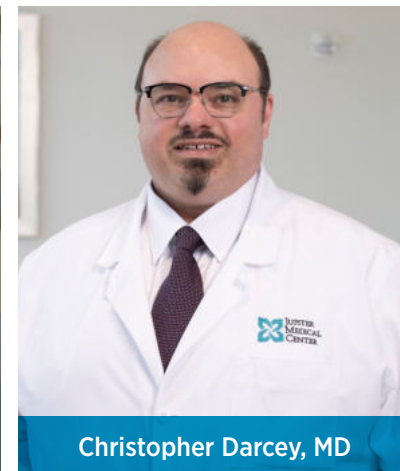
4th Floor Telemetry Team



Intensive Care Unit Team



Mark Corry, MD



Christopher Darcey, MD



Janine Boylan



Sandy Brice



Pamela Canter, RN, BSN



Cardiovascular Intensive Care Unit Team



Jerome Folden, RN, PCCN



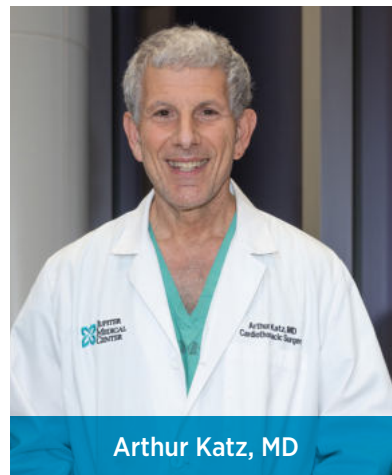
Kenneth Fuquay, MD



James Gardner, DO



Juan Gomez, MD



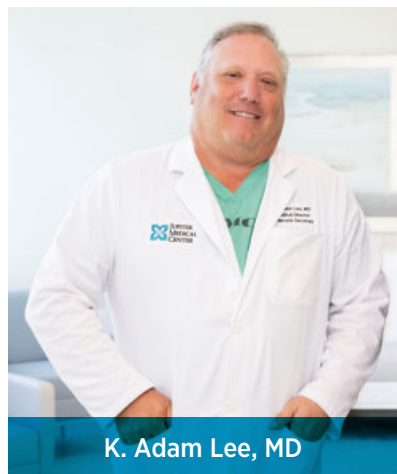
Arthur Katz, MD



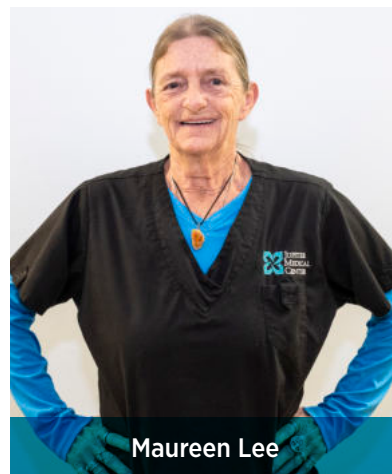
5th Floor Oncology Team



Jessica Langley, APRN



K. Adam Lee, MD

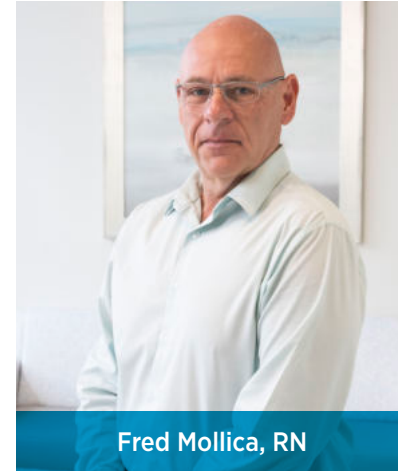


Maureen Lee

HONOR A CAREGIVER



Wound Care Team



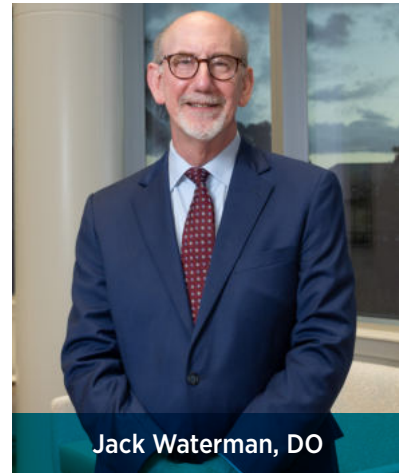
Fred Mollica, RN



James Mullen, MD



Jessica Suits



Jack Waterman, DO



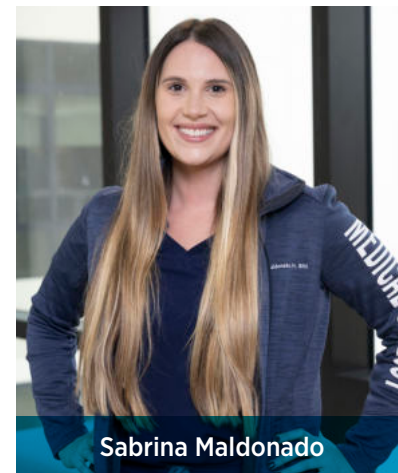
Concierge Team



Allison Levy



Zbigniew Litwinczuk MD



Sabrina Maldonado



Rinto Rajan



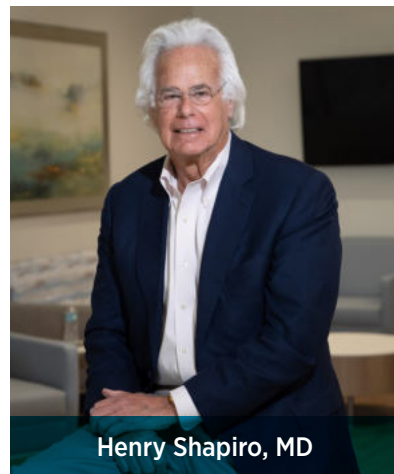
Andrew Noble, MD



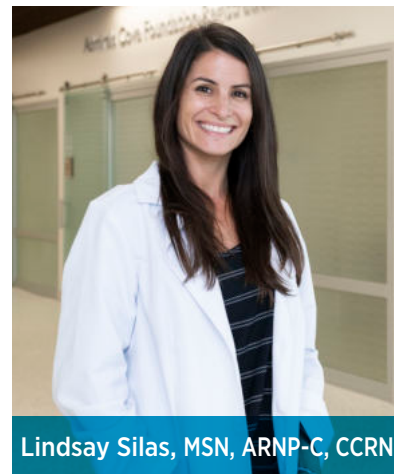
Kerim Oncu, DO



Donna Pinelli, MD



Henry Shapiro, MD



Lindsay Silas, MSN, ARNP-C, CCRN



Marie Weaver, BSN, RN, CCRN



Emergency Department Team



Al Ventzek, DO



Augusto Villa, MD



Dr. Donna Pinelli and Team: Jessica Suits, Donna Pinelli, Taylor Layton, Natalie Fix, Not pictured Jennifer Mcerlain



Kenneth Sorge



Nate Soter, RN, BSN



LOOKING AHEAD



VISIONARY GROWTH FOR THE FUTURE

As we commemorate a truly transformative year, I am pleased to outline the dynamic expansion plans that Jupiter Medical Center has in store for 2024. Our unwavering commitment to excellence and innovation continues to drive us forward, positioning Jupiter Medical Center as a beacon of health care excellence in the region.

The inauguration of the Surgical Institute at the end of 2023 marks a significant milestone in our journey towards being at the forefront of health care in the region. This cutting-edge facility is equipped to meet the diverse surgical needs of our community, reflecting our dedication to fostering a center of excellence in medical care. Simultaneously, the highly anticipated groundbreaking of a new patient tower and parking pavilion in 2024 represents a commitment to elevating the standards of patient care, with modern facilities and a patient-centric approach.

Also breaking ground next year, the Neighborhood Hospital at Avenir stands as a testament of our commitment to expanding access to health care across our region. The state-of-the-art facility will offer 24-hour emergency services, inpatient beds, operating rooms, a diagnostic laboratory, and imaging to provide services to residents right where they need it – close to home.

2024 marks a pivotal moment in our continued evolution as a regional medical center. The synergies between the Surgical Institute, the new patient tower, and the Neighborhood Hospital at Avenir position Jupiter Medical Center as a comprehensive health care hub, providing a broad spectrum of services to the region.

Our commitment to delivering exceptional care is exemplified in our continuous efforts to recruit the most highly skilled clinical talent to our medical staff. By growing our team of experts across all specialties, we can ensure that our community has access to world-class medical expertise, enabling us to meet our patients' diverse and evolving health care needs.

In our pursuit of excellence, we are harnessing the power of technology and artificial intelligence to enhance patient care. Innovation in these realms is key to providing cutting-edge, personalized health care solutions that optimize patient outcomes and experiences.

As we embark on our 45th anniversary in 2024, we appreciate the philanthropic support that has been vital to our not-for-profit mission. The milestones achieved are due to the incredible dedication of our entire team. Jupiter Medical Center remains steadfast in our commitment to delivering health care excellence, meeting the needs of our community, and shaping the future of regional health care. I am excited about the transformative impact these initiatives will have and grateful for the continued support of our stakeholders as we strive for a healthier and brighter future.



Amit Rastogi, MD, MHCM, President and CEO



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